

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 SMITH COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,849,000	\$2,970,000	\$3,038,400
Schedule B - K-12 Education	15,340,600	15,486,000	16,066,900
Schedule C - Health and Social Services	10,059,400	7,997,100	7,954,300
Schedule D - Law, Safety and Corrections	1,988,400	1,800,900	1,983,100
Schedule E - Recreation, Tourism and Preservation	764,500	749,100	748,700
Schedule F - Economic Development and Higher Education	991,800	760,000	520,900
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,606,500	1,582,600	2,041,300
 Total	 <u>\$33,600,200</u>	 <u>\$31,345,700</u>	 <u>\$32,353,600</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF SMITH COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Carthage</u>	<u>Gordonsville</u>	<u>South Carthage</u>
Gas and Motor Fuel	\$64,300	\$35,700	\$37,200
Income	27,100	1,800	1,900
Beer	1,100	600	1,300
TVA Replacement	24,800	13,700	14,300
Sales	143,400	79,500	82,900
Mixed Drink	-	2,100	-
Excise	92,600	8,500	3,700
Telecom	100	100	100
Business	6,200	3,600	11,900
2009-2010 Total	\$359,600	\$145,600	\$153,300
Proj. 2010-2011	\$367,900	\$148,900	\$156,800

<u>2009-2010 County Taxes</u>	<u>SMITH County</u>
Gas and Motor Fuel	\$1,446,600
Severance	75,600
Mixed Drink	-
Income	42,800
Beer	17,800
Alcoholic Beverage	32,200
TVA Replacement	460,700
Excise	207,000
Telecom	2,700
Business	26,000
2009-2010 Total	\$2,311,400
Proj. 2010-2011 Total	\$2,364,500

Total County	\$2,311,400
Total City	\$658,700
2009-2010 Total:	\$2,970,000
Total County	\$2,364,500
Total City	\$673,800
Projected	
2010-2011 Total:	\$3,038,400

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF SMITH COUNTY</p>
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<u>2008-2009 City Taxes</u>	<u>Carthage</u>	<u>Gordonsville</u>	<u>South Carthage</u>
Gas and Motor Fuel	\$64,000	\$35,500	\$37,000
Income	42,500	2,100	1,700
Beer	1,200	700	700
TVA Replacement	21,600	12,000	12,500
Sales	149,900	83,100	86,700
Mixed Drinks	-	2,800	-
Excise	91,500	10,800	5,300
Telecom	300	200	200
2008-2009 Total	\$371,000	\$147,200	\$144,100

<u>2008-2009 County Taxes</u>	<u>SMITH County</u>
Gas and Motor Fuel	\$1,435,300
Severance	52,200
Mixed Drink	-
Income	41,100
Beer	18,700
Alcoholic Beverage	31,200
TVA Replacement	388,400
Excise	216,200
Telecom	3,900
2008-2009 Total	\$2,187,000

Total County	\$2,187,000
Total City	\$662,000
2008-2009 Total:	\$2,849,000

<p align="center">K-12 EDUCATION APPROPRIATIONS OF SMITH COUNTY</p>
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<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$14,635,000	\$14,820,000	\$15,408,000
Career Ladder	157,800	132,500	121,700
Child Nutrition Program	20,400	20,000	20,200
Coordinated School Health Program	105,000	-	-
Driver Education	5,700	9,300	9,300
Early Childhood Education	285,600	478,500	486,000
Extended Contract	51,000	-	-
Family Resource Centers	33,300	-	-
Safe Schools	17,900	-	-
TN Early Intervention Services	21,800	25,700	21,700
Touching the Lives of Children	7,100	-	-
Total	\$15,340,600	\$15,486,000	\$16,066,900

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF SMITH COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$37,000	\$36,300	\$37,000
Child & Family Management	813,300	829,000	783,600
Custody Services	122,300	140,600	140,500
Family Support Services	13,300	29,000	25,500
Needs Assessment	17,200	28,800	26,500
COMMISSION ON AGING			
Guardianship Program	7,100	2,400	2,400
Home and Community Based Services	33,800	36,500	36,500
Homemaker Program	2,000	1,000	1,100
Senior Citizens Centers	7,000	7,100	7,400
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,100	9,100	9,100
COVER TENNESSEE			
AccessTN	45,600	46,200	46,200
CoverKids	64,000	90,700	112,400
CoverRx	16,800	21,900	26,100
CoverTN	53,700	65,000	62,300
HEALTH			
Health Services	403,700	335,400	310,600
Laboratory Services	26,600	21,400	21,200
Licensure & Regulation	59,000	56,800	57,700
Office of Policy, Planning, and Assessment	15,600	12,700	12,700
HUMAN SERVICES			
Child Care Benefits	16,800	18,600	15,800
Child Support	10,100	30,900	29,700
Community Services	9,400	4,900	4,300
Family Assistance Services	143,600	164,200	165,800
Field Operations	35,100	37,500	36,500
Temporary Cash Assistance	-	32,400	34,700
Vocational Rehabilitation	9,200	10,200	12,200
INTELLECTUAL DISABILITIES			
Community IDS Programs	49,700	39,600	28,400
TENNCARE			
TennCare Long-term Care Services	1,350,800	932,300	932,900
TennCare Program Services	5,337,100	3,939,300	3,903,200
TennCare Waiver and Crossover Services	1,297,000	959,500	1,004,900
TENNESSEE TAX REBATE PROGRAM	53,500	57,800	67,100
Total	\$10,059,400	\$7,997,100	\$7,954,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF SMITH COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$341,500	\$193,000	\$375,400
Fire and Codes Enforcement Academy	13,600	1,500	3,000
Law Enforcement Training Academy	11,900	900	900
Police Pay Supplement	18,600	19,300	22,000
CORRECTION			
State Prosecutions	127,500	70,100	65,400
COURT SYSTEM			
Appellate and Trial Courts	173,900	176,700	175,500
Civil Legal Representation	1,600	1,600	1,600
Indigent Defendant's Counsel	36,100	53,400	45,600
CRIMINAL INJURIES COMPENSATION FUND	3,100	2,200	4,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	212,000	218,100	218,100
MILITARY			
Armories Maintenance	2,800	2,000	2,500
Armories Utilities	18,200	15,500	16,000
Tennessee Army National Guard	1,000	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	99,000	123,000	121,000
PUBLIC DEFENDERS	128,700	124,300	134,800
SAFETY			
Law Enforcement	600,900	621,800	624,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	<u>\$1,988,400</u>	<u>\$1,800,900</u>	<u>\$1,983,100</u>

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF SMITH COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$8,200	\$6,700	\$28,000
Environment	352,500	324,500	333,600
SECRETARY OF STATE			
Archives Grants	500	-	-
Community Enhancement Grants	71,300	-	-
TENNESSEE ARTS COMMISSION GRANTS	-	-	6,300
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
Welcome Centers	82,000	82,000	82,000
WILDLIFE RESOURCES	247,700	333,600	296,500
Total	\$764,500	\$749,100	\$748,700

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF SMITH COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$7,500	\$67,400	\$58,500
Agricultural Fairs and Promotional Activities	1,300	2,600	2,700
Agricultural Resources Conservation Fund	29,100	15,300	15,300
Forestry Operations	187,500	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	100,000	94,800	85,100
Development District Grants	8,600	10,400	10,400
FastTrack Development Program	377,600	302,000	114,000
HIGHER EDUCATION			
UT Agricultural Extension Service	177,600	173,100	140,500
UT County Technical Assistance Service	2,100	2,100	2,300
UT Institute for Public Service	18,300	18,100	18,100
UT Municipal Technical Advisory Service	1,000	1,000	1,100
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	16,100	11,500	11,500
Labor Standards	3,800	3,700	3,700
TOSHA	15,500	14,900	14,800
Workers' Compensation	43,200	40,500	39,900
Total	\$991,800	\$760,000	\$520,900

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF SMITH COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$50,200	\$50,200
Highway Betterments and Maintenance	1,345,600	1,264,700	1,353,400
Safe Growth Grants	34,200	29,200	29,200
State Aid	176,500	168,500	168,500
Total Highway Construction	-	70,000	440,000
Total	\$1,606,500	\$1,582,600	\$2,041,300